

Draft  
Key Performance Indicators of Accountability Calendar

KPIAs	Data Source	Month to Present to Committee
Budget Revenue and Expenditure	Dean of Administrative Services	September
Course completion rates and success rates <ul style="list-style-type: none"> <li>• Fall</li> <li>• Spring</li> </ul>	POISE	<ul style="list-style-type: none"> <li>• February</li> <li>• July</li> </ul>
Enrollment <ul style="list-style-type: none"> <li>• Fall Headcount – Credit</li> <li>• Annual unduplicated, credit, non-credit and dual credit</li> <li>• By semester- unduplicated credit and noncredit</li> <li>• Dual credit/concurrent</li> </ul>	<ul style="list-style-type: none"> <li>• CBM 001</li> <li>• CBM 001</li> <li>• THECB Accountability Report</li> <li>• CBM 001</li> </ul>	<ul style="list-style-type: none"> <li>• CBM 001, November</li> <li>• THECB Accountability Report, March</li> </ul>
Financial Aid <ul style="list-style-type: none"> <li>• Total aid awarded/disbursed</li> <li>• Scholarships</li> </ul>	<ul style="list-style-type: none"> <li>• Director of Financial Aid</li> <li>• Director of Institutional Advancement</li> </ul>	
FTE Student/FTE Faculty	CBM 008 and 004	November
Graduation, Persistence and Retention <ul style="list-style-type: none"> <li>• Graduation and Persistence Rate</li> <li>• Number of awards, certificates, core completers and field of study completers</li> <li>• VC retention from semester to semester</li> </ul>	<ul style="list-style-type: none"> <li>• THECB Accountability Report</li> <li>• CBM 009</li> <li>• POISE</li> </ul>	<ul style="list-style-type: none"> <li>• March</li> <li>• November</li> <li>• Fall to Spring, February</li> <li>• Spring to Fall, October</li> </ul>
Licensure/Certification	By program and THECB Licensure Report	<ul style="list-style-type: none"> <li>• By program ,</li> <li>• Licensure Report,</li> </ul>
Percent of Contact Hours Taught Fall	CBM 004 and 008	November
Percent of 12 county service area high school graduates who go to college	THECB Data, High School to College	
Placement and Completion	<ul style="list-style-type: none"> <li>• THECB Perkins Data Resources</li> <li>• POISE for Program Discipline Eval</li> </ul>	<ul style="list-style-type: none"> <li>• November</li> </ul>
Transfer to a senior institution	THECB Accountability Report	March